



Rajeev Singh <rajeev@sahbhagi.org>

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## Fwd: FCRA Online Services

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**SSK Lucknow** <info@sahbhagi.org>  
To: Rajeev Singh <rajeev@sahbhagi.org>

Tue, Sep 26, 2017 at 10:58 AM

----- Forwarded message -----

From: <noreply@nic.in>  
Date: 26 September 2017 at 10:53  
Subject: FCRA Online Services  
To: [info@sahbhagi.org](mailto:info@sahbhagi.org)

Dear Applicant

**Registration Number:- 136550047R**

**Block Year:- 2016-2017.**

Your Application has submitted to Ministry of Home Affairs.  
Please Find Attachment

**FCRA Online Services**

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Sahbhagi Shikshan Kendra  
Chattameel, Sitapur Road, Lucknow  
Uttar Pradesh  
Phone - 9452293783, 9616231499, 9935302536  
[www.sahbhagi.org](http://www.sahbhagi.org)



**Application.pdf**  
54K

**Form FC-4**  
**[See rule 17(1)]**

The Secretary to the Government of India,  
Ministry of Home Affairs,  
Foreigners Division (FCRA Wing)  
"First Floor NDCC-II Building,"  
1, JAI SINGH Road  
New Delhi - 110001

**Subject: Account of Foreign Contribution for the year ending on the 31st March, 2017**

1. Association FCRA registration number and name

- (i). Number : 136550047  
(ii). Name : Sahabhangi Shikshan Kendra

2. Details of receipt and utilisation of foreign contribution :

**i. Foreign Contribution received in cash/kind(value):**

a) Brought forward foreign contribution at the beginning of the year(Rs.)	1221182.00
b) Interest or other receipt during the year	115063.00
c) Foreign Contribution received during the financial year	
i) Directly from a foreign source	9441051.00
ii) as transfer from a local source	50000.00
d) Total Foreign Contribution (a+b+c) (Rs.)	10827296.00

\*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from contribution, or interest thereon during the year

**ii (a). Donor wise detail of foreign contribution received in excess of rupees 20,000:**

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
1	FOLKEKIRKENS NODHJAELP DanChurchAid	Institutional	NORREGADE 13, 1165 KOBENHAVN K, Denmark , Denmark, Email Id: , Website Address : <a href="http://www.danskebank.dk/finanscenter">http://www.danskebank.dk/finanscenter</a>	Social	402051.00
2	Korean National Commission for UNESCO	Institutional	Myeongdong-gil UNESCO Road, Jung- gu Seoul 100810, Korea-100810 , South Korea , Email Id: <a href="mailto:sejong@unesco.or.kr">sejong@unesco.or.kr</a> , Website Address : <a href="http://www.unesco.or.kr/">http://www.unesco.or.kr/</a>	Educational	1333000.00
3	Korean National Commission for UNESCO	Institutional	Myeongdong-gil UNESCO Road, Jung- gu Seoul 100810, Korea-100810 , South Korea , Email Id: <a href="mailto:sejong@unesco.or.kr">sejong@unesco.or.kr</a> , Website Address : <a href="http://www.unesco.or.kr/">http://www.unesco.or.kr/</a>	Educational	681681.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
4	Malteser International	Institutional	Malteser International (legally part of Malteser Hilfsdienst e.V.), Kalker HauptstraBe 22-24 51103 Cologne, Germany , Germany , Email Id: daniel.bergfeld@malteser-international.org, Website Address : http://www.malteser-international.org/	Social	890671.98
5	Malteser International	Institutional	Malteser International (legally part of Malteser Hilfsdienst e.V.), Kalker HauptstraBe 22-24 51103 Cologne, Germany , Germany , Email Id: daniel.bergfeld@malteser-international.org, Website Address : http://www.malteser-international.org/	Social	2215696.70
6	Malteser International	Institutional	Malteser International (legally part of Malteser Hilfsdienst e.V.), Kalker HauptstraBe 22-24 51103 Cologne, Germany , Germany , Email Id: daniel.bergfeld@malteser-international.org, Website Address : http://www.malteser-international.org/	Social	128181.00
7	Participatory Research in Asia	Institutional	42, Tughlakabad Institutional Area, New Delhi , India, Email Id: info@pria.org, Website Address : http://www.pria.org	Social	50000.00
8	Malteser International	Institutional	Malteser International (legally part of Malteser Hilfsdienst e.V.), Kalker HauptstraBe 22-24 51103 Cologne, Germany , Germany , Email Id: daniel.bergfeld@malteser-international.org, Website Address : http://www.malteser-international.org/	Social	144475.57
9	Malteser International	Institutional	Malteser International (legally part of Malteser Hilfsdienst e.V.), Kalker HauptstraBe 22-24 51103 Cologne, Germany , Germany , Email Id: daniel.bergfeld@malteser-international.org, Website Address : http://www.malteser-international.org/	Social	1289461.69
10	Malteser International	Institutional	Malteser International (legally part of Malteser Hilfsdienst e.V.), Kalker HauptstraBe 22-24 51103 Cologne, Germany , Germany , Email Id: daniel.bergfeld@malteser-international.org, Website Address : http://www.malteser-international.org/	Social	46245.48

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
11	Other Bank Interest	Institutional	Punjab National Bank , India, Email Id: bo2414@pnb.co.in, Website Address : https://www.pnbindia.in/	Social	102063.00
12	Korean National Commission for UNESCO	Institutional	Myeongdong-gil UNESCO Road, Jung-gu Seoul 100810, Korea-100810 , South Korea , Email Id: sejong@unesco.or.kr, Website Address : http://www.unesco.or.kr/	Educational	321489.00
13	Malteser International	Institutional	Malteser International (legally part of Malteser Hilfsdienst e.V.), Kalker HauptstraBe 22-24 51103 Cologne, Germany , Germany , Email Id: daniel.bergfeld@malteser-international.org, Website Address : http://www.malteser-international.org/	Social	1988097.90

(b). Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Educational	2336170.00
2	Social	7104881.00

(iii). Details of Utilization of foreign contribution:

a. Total Utilization* for projects as per aims and objectives of the association (Rs.)	5483430.00
b. Total Administrative Expenses as provided in Rule 5, FCRA 2011 (Rs.)	1207142.00
c. Total invested in term deposits(Rs.)	0.00
Total Purchase of fresh assets(Rs.)	576068.00
Total utilization in the year(Rs.) (a+b+c+d)	7266640.00

\* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in proviso to Section 9(e) and Section 12(4)(f) of the Act which states that the acceptance of foreign contribution is not likely to affect prejudicially.

(A) the sovereignty and integrity of india; or.

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities

iv. Balance of unutilized foreign contribution, in cash/bank, at the end of the year(Rs.) : 3560656.00

v. Total number of foreigner working(salaried/ in honorary capacity. : 0.00

3. (a) Details of designated Fc bank account for receipt of Foreign Contribution ( As on 31st March of the year ending):

Sl.No	Name of Bank	Branch Address( With pincode)	IFSC Code	Account No
1	Punjab National Bank	Lucknow HAL Township, Bhoot Nath Crossing, Faizabad Road, Lucknow, Lucknow, Uttar Pradesh, Lucknow	PUNB0241400	XXXXXXXXXXXX8260

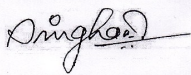
3. (b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Sl.No	Name of Bank	Branch Address( With pincode)	IFSC Code	Account No
1	Lakhimi Gaonlia Bank	Lucknow HAL Township, Bhoot Nath Crossing, Faizabad Road, Lucknow, Lucknow, Uttar Pradesh, Lucknow	PUNB0241400	XXXXXXXXXXXX8260

#### Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



Signature of the Chief Functionary





**AUDIT REPORT**

We have audited the accounts of **SAHBHAGI SHIKSHAN KENDRA**, Sahbhagi Road, Sitapur Road, Lucknow 226201, Uttar Pradesh State, Reg.No.136550047 of 1991, Uttar Pradesh for the year ending 31<sup>st</sup> March, 2017 and examined all relevant books and vouchers and certify that according to the audited accounts:

- (i) the brought forward foreign contribution at the beginning of the year 1.4.2016 was Rs. 12,21,182.00.
- (ii) foreign contribution of / worth Rs. 96,06,114.00\* was received by the Association during the year.
- (iii) the balance of unutilized foreign contribution with the Association at the end of the year 31.3.2017 was Rs. 35,60,656.00.
- (iv) certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 read with rule 16 of the Foreign Contribution (Regulation) Rules, 2011.
- (v) The information furnished in this certificate & in the enclosed Balance Sheet and Statement of Receipt & Payment is correct as checked by me/us.

**FOR CHARNALIA BHATIA & GANDHI**  
**CHARTERED ACCOUNTANTS**



**(ARUN BHATIA)**

Partner.

Membership No.82789

Place: New Delhi  
Date: 18/09/2017

\*Foreign contribution received during the year Rs. 96,06,114.00 includes interest amounting Rs.1,02,063.00 and Sale of fixed Assets amounting to Rs. 13,000.00.

# SAHBHAGI SHIKSHAN KENDRA

**BALANCE SHEET AS AT 31ST, MARCH, 2017**

## FCRA PROJECTS

Amount (Rs)

SCHEDULE

F.Y. 2016-17

F.Y. 2015-16

### SOURCES OF FUNDS

#### I. FUND BALANCES:

a. Capital Fund	[01]	3,349,295	1,534,708
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		3,349,295	1,534,708
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#### II. LOAN FUNDS:

a. Secured Loans

b. Unsecured Loans

-

-

-

**TOTAL Rs.**

**[ I + II ]**

**3,349,295**

**1,534,708**

### APPLICATION OF FUNDS

#### I. FIXED ASSETS

[04]

Gross Block

1,128,336

711,423

Less: Accumulated Depreciation

181,963

147,142

Net Block

946,373

564,281

#### II. CURRENT ASSETS, LOANS & ADVANCES:

a. Cash & Bank Balance

[05]

3,547,656

1,126,626

b. Loans & Advances

[06]

13,000

94,556

**A**

3,560,656

1,221,182

#### Less: CURRENT LIABILITIES & PROVISIONS:

a. Un-utilized Grants

[02]

1,157,734

250,755

b. Other Current Liabilities

[03]

-

-

**B**

1,157,734

250,755

**NET CURRENT ASSETS**

**[ A - B ]**

2,402,922

970,427

**TOTAL Rs.**

**[I+II]**

**3,349,295**

**1,534,708**

**Significant Accounting Policies and Notes to Accounts**

As per our report of even date  
Form FC-4 Attached

For :

**Charnalia Bhatia & Gandhi**  
**Chartered Accountants**

For:

**Sahbhagi Shikshan Kendra**

*[Signature]*

**[Arun Bhatia]**

Partner

MM No. 082789

Firm Regn No. - 012006N

Place : New Delhi

Date : 24/08/2017



*[Signature]*  
**[ Dr. Neelam Singh ]**  
Tresurer

*[Signature]*  
**[Ashok Kumar Singh]**  
Director





# SAHBHAGI SHIKSHAN KENDRA

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31/03/2017			
FCRA PROJECTS		Amount (Rs)	
	SCHEDULE	F.Y.2016-17	F.Y.2015-16

## I. INCOME

Grants	[07]	8,584,072	10,659,940
Other Income	[08]	103,051	121,579

<b>8,687,123</b>	<b>10,781,519</b>
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## II. EXPENDITURE

Programme Expense	[09]	5,483,430	10,776,055
Administrative Expense	[10]	1,207,142	1,205,020
Depreciation	[04]	181,963	147,142

<b>6,872,536</b>	<b>12,128,217</b>
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<b>III. EXCESS OF INCOME OVER EXPENDITURE</b>	<b>[I - II]</b>	<b>1,814,587</b>	<b>(1,346,698)</b>
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<b>IV. EXCESS OF INCOME OVER EXPENDITURE TRANSFERRED TO GENERAL FUND</b>		<b>1,814,587</b>	<b>(1,346,698)</b>
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### Significant Accounting Policies and Notes to Accounts

As per our report of even date  
Form FC-4 Attached

For :

**Charnalia Bhatia & Gandhi**  
Chartered Accountants



**[Arun Bhatia]**

Partner

MM No. 082789

Firm Regn No. - 012006N


Place : New Delhi

Date : 24/08/2017



For:

**Sahbhagi Shikshan Kendra**

**[ Dr. Neelam Singh ]**  
Tresurer

**[Ashok Kumar Singh]**  
Director





# SAHBHAGI SHIKSHAN KENDRA

RECEIPTS & PAYMENT ACCOUNT FOR THE YEAR ENDED 31/03/2017			
FCRA PROJECTS		Amount(Rs.)	
	SCHEDULE	F.Y.2016-17	F.Y.2015-16
<b>RECEIPTS</b>			
Opening Balance B/f	[05] & [06]	1,221,182	4,313,795
		<hr/>	<hr/>
		1,221,182	4,313,795
Grants Received	[12]	9,491,051	8,724,548
Other Income	[08]	102,063	121,579
Sale of Fixed Assets		13,000	41,000
<b>TOTAL Rs.</b>		<b>10,827,296</b>	<b>13,200,922</b>
<b>PAYMENTS</b>			
Programme Expense	[11]	5,483,430	10,776,055
Administrative Expense	[13]	1,207,142	1,203,685
Purchase of Fixed Assets	[04]	576,068	-
Closing Balance c/d	[05] & [06]	3,560,656	1,221,182
		<hr/>	<hr/>
		3,560,656	1,221,182
		<hr/>	<hr/>
		3,560,656	1,221,182
<b>TOTAL Rs.</b>		<b>10,827,296</b>	<b>13,200,922</b>

## Significant Accounting Policies and Notes to Accounts

As per our report of even date  
Form FC-4 Attached

For :

**Charnalia Bhatia & Gandhi**  
Chartered Accountants



**[Arun Bhatia]**

Partner

MM No. 082789

Firm Regn No. - 012006N

Place : New Delhi

Date : 24/08/2017



  
**[ Dr. Neelam Singh ]**  
Tresurer

For:

**Sahbhagi Shikshan Kendra**

  
**[Ashok Kumar Singh]**  
Director



# SAHBHAGI SHIKSHAN KENDRA

<b>Schedule-1- Capital Fund</b>		<b>2017</b>	<b>2016</b>
Opening Balance	1,534,708		
Add: Excess of Income over Expenditure	1,814,587	3,349,295	1,534,708
<b>Schedule-2- Un-utilized Grants</b>		<b>2015</b>	<b>2014</b>
Malteser International		1,128,822	176,980
Korean National Commission for UNESCO (KNCU)		-	6,085
Mr. Arno Coerver		28,912	67,690
<b>Total</b>		<b>1,157,734</b>	<b>250,755</b>

<b>Schedule-3- Other Current Liabilities</b>		<b>2017</b>	<b>2016</b>
		-	-
<b>Total</b>		<b>-</b>	<b>-</b>

<b>Schedule-5- Cash &amp; Bank Balance</b>		<b>2017</b>	<b>2016</b>
Cash in hand		12,455	70,644
Cash-at-Bank PNB HAL		3,535,201	1,055,982
<b>Total</b>		<b>3,547,656</b>	<b>1,126,626</b>

<b>Schedule-6- Loans &amp; Advances</b>		<b>2017</b>	<b>2016</b>
Advances		13,000	94,556
<b>Total</b>		<b>13,000</b>	<b>94,556</b>

<b>Schedule-7- Research &amp; Training Grants</b>		<b>2017</b>	<b>2016</b>
Opening Balance		250,755	2,186,147
<u>Add:-Grant Received During the Year</u>			
Malteser International	6,702,830		
Church's Auxiliary for Social Action (CASA)	402,051		
Korean National Commission for UNESCO (KNCU)	2,336,170		
Society for Participatory Research in Asia (PRIA)	50,000		
		9,491,051	8,724,548
		9,741,806	10,910,695
Less:-Closing Balance		1,157,734	250,755
<b>Total</b>		<b>8,584,072</b>	<b>10,659,940</b>

<b>Schedule-8-Other Income</b>		<b>2017</b>	<b>2016</b>
Interest from Bank		102,063	121,579
Profit on Sale of Fixed Assets		988	
<b>Total</b>		<b>103,051</b>	<b>121,579</b>





## SAHBHAGI SHIKSHAN KENDRA

<b>Schedule-9- Programme Expenses</b>	<b>2017</b>	<b>2016</b>
Training, Seminars and Workshops	841,915	1,161,292
Grass Root Level Urban & Rural Dev. Programme	1,565,329	3,010,428
Field Office Rent & Maintenance	364,450	650,029
Salary & Honorarium	2,039,361	4,930,019
Travel & Field Visit	475,321	450,126
Capacity Building Programme	197,054	574,161
<b>Total</b>	<b>5,483,430</b>	<b>10,776,055</b>

<b>Schedule-10- Administrative Expenses</b>	<b>2017</b>	<b>2016</b>
Audit, Legal & Professional Charges	48,083	38,050
Communication & IEC Materials	88,014	19,467
Printing, Stationery & Xerox	3,066	17,436
Publications	344,902	296,555
Bank Charges	5,066	5,321
Loss on Sale of Fixed Assets	-	1,335
Travel & Field Visit	17,910	136,929
Salary & Honorarium	700,101	689,927
<b>Total</b>	<b>1,207,142</b>	<b>1,205,020</b>

<b>Schedule-11- Programme Expenses (For R &amp; P)</b>	<b>2017</b>	<b>2016</b>
Training, Seminars and Workshops	841,915	1,161,292
Grass Root Level Urban & Rural Development Programme	1,565,329	3,010,428
Field Office Rent & Maintenance	364,450	650,029
Salary & Honorarium	2,039,361	4,930,019
Travel & Field Visit	475,321	450,126
Capacity Building Programme	197,054	574,161
<b>Total</b>	<b>5,483,430</b>	<b>10,776,055</b>

<b>Schedule-12- Grants Received (For R &amp; P)</b>	<b>2017</b>	<b>2016</b>
Malteser International	6,702,830	3,445,480
Church's Auxiliary for Social Action (CASA)	402,051	
Society for Participatory Research in Asia (PRIA)	50,000	
CARITAS INDIA (PACS)	-	3,561,048
Korean National Commission for UNESCO (KNCU)	2,336,170	1,416,371
Welt Hunger Hilfe ( WHH)	-	129,699
Mr. Arno Coerver	-	71,950
<b>Total</b>	<b>9,491,051</b>	<b>8,624,548</b>

<b>Schedule-13- Administrative Expenses (For R &amp; P)</b>	<b>2017</b>	<b>2016</b>
Audit, Legal & Professional Charges	48,083	38,050
Communication Expenses	88,014	19,467
Printing, Stationery & Xerox	3,066	17,436
Publications	344,902	296,555
Bank Charges	5,066	5,321
Travel & field Visit	17,910	136,929
Salary & Honorarium	700,101	689,927
<b>Total</b>	<b>1,207,142</b>	<b>1,203,685</b>





## Sch-4 Depreciation (FC)

**SAHBHAGI SHIKSHAN KENDRA**  
**LIST OF FIXED ASSETS AS ON 31.03.2017**

Particulars	W.D.V. as on 01.04.2016	Addition Before 30th September	Addition After 30th September	Total	Less Sale/write off/Donation	Balances	Rate of Dep.	Depreciation	W.D.V. as on 31.03.2017
<b>Block A</b>									
Furniture & Fixtures	231,811	26,402	16,800	275,013	-	275,013	10%	26,661	248,352
Almirah (Godrej Made)	17,310	-	19,980	37,290	-	37,290	10%	2,730	34,560
File Cabinet (Godrej Made)	10,921	-	12,839	23,760	-	23,760	10%	1,734	22,026
<b>Block B</b>									
Computer & Softwares	5,318	-	8,200	13,518	-	13,518	60%	5,651	7,867
Printer	3,360	22,145	-	25,505	-	25,505	60%	15,303	10,202
Laptop	35,198	26,500	53,000	114,698	-	114,698	60%	52,919	61,779
Scanner	966	-	-	966	-	966	60%	580	386
LED Monitor	3,936	-	-	3,936	-	3,936	60%	2,362	1,574
<b>Block C</b>									
Air Conditioner	19,634	-	-	19,634	-	19,634	15%	2,945	16,689
Digital Camera	13,865	-	28,800	42,665	-	42,665	15%	4,240	38,425
Projector	37,033	-	-	37,033	-	37,033	15%	5,555	31,478
Inverter with Battery	4,665	-	34,200	38,865	-	38,865	15%	3,265	35,600
Motor Cycle/Scooter/Bycycle	150,173	-	178,320	328,493	12,013	316,481	15%	34,098	282,382
Online UPS	9,826	-	-	9,826	-	9,826	15%	1,474	8,352
Sewing Machine	16,582	109,876	-	126,458	-	126,458	15%	18,969	107,489
Water Purifier	-	-	7,800	7,800	-	7,800	15%	585	7,215
Confrence Phone	-	-	31,206	31,206	-	31,206	15%	2,340	28,866
Stablizer	3,685	-	-	3,685	-	3,685	15%	553	3,132
<b>Total</b>	<b>564,283</b>	<b>184,923</b>	<b>391,145</b>	<b>1,140,351</b>	<b>12,013</b>	<b>1,128,336</b>		<b>181,963</b>	<b>946,373</b>

As per our report of even date  
Form FC-4 Attached  
For Charnalia Bhatia and Gandhi  
Chartered Accountants

Place : New Delhi  
Date : 24/08/2017



(Arun Bhatia )  
Partner

( Dr. Neelam Singh )  
Tresurer

(Ashok Kumar Singh)  
Director