



Rajeev Singh <rajeev@sahbhagi.org>

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## FCRA Online Services

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noreply@nic.in <noreply@nic.in>

Tue, Oct 30, 2018 at 3:15 PM

To: rajeev@sahbhagi.org

Dear Applicant

**Registration Number:- 136550047R**

**Block Year:- 2017-2018.**

Your Application has submitted to Ministry of Home Affairs.  
Please Find Attachment

**FCRA Online Services**



**Application.pdf**

55K

**Form FC-4**  
**[See rule 17(1)]**

The Secretary to the Government of India,  
Ministry of Home Affairs,  
Foreigners Division (FCRA Wing)  
"First Floor NDCC-II Building,"  
1, JAI SINGH Road  
New Delhi - 110001

**Subject: Account of Foreign Contribution for the year ending on the 31st March, 2018**

1. Association FCRA registration number and name

- (i). Number : 136550047  
(ii). Name : Sahabhagi Shikshan Kendra

2. Details of receipt and utilisation of foreign contribution :

**i. Foreign Contribution received in cash/kind(value):**

a) Brought forward foreign contribution at the beginning of the year(Rs.)	3560656.00
b) Interest or other receipt during the year*	161928.00
c) Foreign Contribution received during the financial year	
i) Directly from a foreign source	10352513.00
ii) as transfer from a local source	250000.00
d) Total Foreign Contribution (a+b+c) (Rs.)	14325097.00

\*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from contribution, or interest thereon during the year

**ii (a). Donor wise detail of foreign contribution received in excess of rupees 20,000:**

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
1	Korean National Commission for UNESCO	Institutional	Myeongdong-gil UNESCO Road, Jung-gu Seoul 100810, Korea-100810, South Korea, Email Id: sejong@unesco.or.kr, Website Address : http://www.unesco.or.kr/	Educational	1280431.00
2	Other Bank Interest	Institutional	Punjab National Bank, India, Email Id: bo2414@pnb.co.in, Website Address : https://www.pnbindia.in/	Social	37469.00
3	Participatory Research in Asia	Institutional	42, Tughlakabad Institutional Area, New Delhi, India, Email Id: info@pria.org, Website Address : http://www.pria.org	Social	150000.00
4	Other Bank Interest	Institutional	Punjab National Bank, India, Email Id: bo2414@pnb.co.in, Website Address : https://www.pnbindia.in/	Social	42156.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
5	Malteser International	Institutional	Malteser International (legally part of Malteser Hilfsdienst e.V.), Kalker HauptstraBe 22-24 51103 Cologne, Germany , Germany , Email Id: daniel.bergfeld@malteser-international.org, Website Address : http://www.malteser-international.org/	Social	1738553.00
6	Participatory Research in Asia	Institutional	42, Tughlakabad Institutional Area, New Delhi , India, Email Id: info@pria.org, Website Address : http://www.pria.org	Social	100000.00
7	Korean National Commission for UNESCO	Institutional	Myeongdong-gil UNESCO Road, Jung-gu Seoul 100810, Korea-100810 , South Korea , Email Id: sejong@unesco.or.kr, Website Address : http://www.unesco.or.kr/	Educational	642228.00
8	Asia South Pacific Association for Basic and Adult Education	Institutional	ASPB AE Secretariat, Unit 106 Sterten Place Condominium, 116 Maginhawa Street, Teachers Village East, Diliman, Quezon City 1101, Philippines , Philippines , Email Id: aspb ae@gmail.com, Website Address : http://www.aspb ae.org	Educational	77125.00
9	Korean National Commission for UNESCO	Institutional	Myeongdong-gil UNESCO Road, Jung-gu Seoul 100810, Korea-100810 , South Korea , Email Id: sejong@unesco.or.kr, Website Address : http://www.unesco.or.kr/	Educational	104747.00
10	Malteser International	Institutional	Malteser International (legally part of Malteser Hilfsdienst e.V.), Kalker HauptstraBe 22-24 51103 Cologne, Germany , Germany , Email Id: daniel.bergfeld@malteser-international.org, Website Address : http://www.malteser-international.org/	Social	34888.00
11	Other Bank Interest	Institutional	Punjab National Bank , India, Email Id: bo2414@pnb.co.in, Website Address : https://www.pnbindia.in/	Social	35155.00
12	Korean National Commission for UNESCO	Institutional	Myeongdong-gil UNESCO Road, Jung-gu Seoul 100810, Korea-100810 , South Korea , Email Id: sejong@unesco.or.kr, Website Address : http://www.unesco.or.kr/	Educational	766036.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
13	Malteser International	Institutional	Malteser International (legally part of Malteser Hilfsdienst e.V.), Kalker HauptstraBe 22-24 51103 Cologne, Germany , Germany , Email Id: daniel.bergfeld@malteser-international.org, Website Address : http://www.malteser-international.org/	Social	1760451.00
14	Malteser International	Institutional	Malteser International (legally part of Malteser Hilfsdienst e.V.), Kalker HauptstraBe 22-24 51103 Cologne, Germany , Germany , Email Id: daniel.bergfeld@malteser-international.org, Website Address : http://www.malteser-international.org/	Social	1551337.00
15	Malteser International	Institutional	Malteser International (legally part of Malteser Hilfsdienst e.V.), Kalker HauptstraBe 22-24 51103 Cologne, Germany , Germany , Email Id: daniel.bergfeld@malteser-international.org, Website Address : http://www.malteser-international.org/	Social	2253078.00
16	Other Bank Interest	Institutional	Punjab National Bank , India, Email Id: bo2414@pnb.co.in, Website Address : https://www.pnbindia.in/	Social	47148.00

(b). Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Educational	2104531.00
2	Social	8247982.00

(iii). Details of Utilization of foreign contribution:

<b>a. Total Utilization* for projects as per aims and objectives of the association (Rs.)</b>	<b>10161343.00</b>
<b>b. Total Administrative Expenses as provided in Rule 5, FCRA 2011 (Rs.)</b>	<b>1778136.00</b>
<b>c. Total invested in term deposits(Rs.)</b>	<b>0.00</b>
<b>d.Total Purchase of fresh assets(Rs.)</b>	<b>0.00</b>
<b>Total utilization in the year(Rs.) (a+b+d)</b>	<b>11939479.00</b>

\* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in proviso to Section 9(e) and Section 12(4)(f) of the Act which states that the acceptance of foreign contribution is not likely to affect prejudicially.

(A) the sovereignty and integrity of india; or.

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities

iv. Balance of unutilized foreign contribution, in cash/bank, at the end of the year(Rs.) : 2385619.00

v. Total number of foreigner working(salaried/ in honorary capacity. : 0.00

3. (a) Details of designated Fc bank account for receipt of Foreign Contribution ( As on 31st March of the year ending):

Sl.No	Name of Bank	Branch Address( With pincode)	IFSC Code	Account No
1	PUNJAB NATIONAL BANK	BHOOT NATH CROSSING FAIZABAD ROAD LUCKN UTTAR PRADESH 226016, LUCKNOW, Uttar Pradesh, Lucknow	PUNB0241400	XXXXXXXXXXXX8260

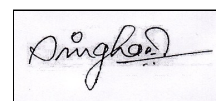
3. (b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Sl.No	Name of Bank	Branch Address( With pincode)	IFSC Code	Account No
1	PUNJAB NATIONAL BANK	MAHAVIR CHOWK SAHARSA (BIHAR) SAHAR BIHAR 852201, SAHARSA, Bihar, Saharsa	PUNB0110400	XXXXXXXXXXXX2550

#### Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



Signature of the Chief Functionary





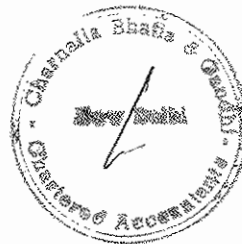
**AUDIT REPORT**

We have audited the accounts of **SAHBHAGI SHIKSHAN KENDRA**, Sahbhagi Road, Sitapur Road, Lucknow 226201, Uttar Pradesh State, Reg.No.136550047 of 1991, Uttar Pradesh for the year ending 31<sup>st</sup> March, 2018 and examined all relevant books and vouchers and certify that according to the audited accounts:

- (i) the brought forward foreign contribution at the beginning of the year 1.4.2017 was Rs. 35,60,656.
- (ii) foreign contribution of / worth Rs. 1,07,64,442\* was received by the Association during the year.
- (iii) the balance of unutilized foreign contribution with the Association at the end of the year 31.3.2018 was Rs. 23,85,619.
- (iv) certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 read with rule 16 of the Foreign Contribution (Regulation) Rules, 2011.
- (v) The information furnished in this certificate & in the enclosed Balance Sheet and Statement of Receipt & Payment is correct as checked by me/us.

**FOR CHARNALIA BHATIA & GANDHI**  
CHARTERED ACCOUNTANTS  
FRN : 012006N

Place: New Delhi  
Date: 02/09/2018



**(ARUN BHATIA)**  
Partner.  
Membership No.82789

\*Foreign contribution received during the year Rs. 1,07,64,442 includes interest amounting Rs. 1,61,928.

## SAHBHAGI SHIKSHAN KENDRA

BALANCE SHEET AS AT 31ST MARCH, 2018		
FCRA PROJECTS	SCHEDULE	Amount (Rs)
<b>SOURCES OF FUNDS</b>		
<b>I. FUND BALANCES:</b>		
a.Capital Fund	[01]	3,177,452
		3,177,452
<b>II. LOAN FUNDS:</b>		
a.Secured Loans		-
b.Unsecured Loans		-
		-
<b>TOTAL Rs.</b>		<b>3,177,452</b>
<b>APPLICATION OF FUNDS</b>		
<b>I. FIXED ASSETS</b>	[02]	
Gross Block		946,373
Less: Accumulated Depreciation		147,162
Net Block		799,211
<b>II. CURRENT ASSETS, LOANS &amp; ADVANCES:</b>		
a.Cash & Bank Balance	[03]	2,337,785
b.Loans & Advances	[06]	47,834
	A	2,385,619
<b>Less: CURRENT LIABILITIES &amp; PROVISIONS:</b>		
a. Un-utilized Grants	[04]	7,378
b. Other Current Liabilities	[05]	-
	B	7,378
<b>NET CURRENT ASSETS</b>	[A - B]	2,378,241
<b>TOTAL Rs.</b>	[I+II]	<b>3,177,452</b>

### Significant Accounting Policies and Notes to Accounts

As per our report of even date  
Form FC-4 Attached

For :

**Charnalia Bhatia & Gandhi**  
**Chartered Accountants**

*[Signature]*  
[Arun Bhatia]

Partner

MM No. 082789

Firm Regn No. - 012006N

Place : New Delhi

Date :



For:

**Sahbhagi Shikshan Kendra**

*[Signature]*  
[Prabhat Jha]  
Member

*[Signature]*  
[Ashok Kumar Singh]  
Director





**SAHBHAGI SHIKSHAN KENDRA**

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018		
FCRA PROJECTS	SCHEDULE	Amount (Rs)
<b><u>I. INCOME</u></b>		
Grants	[07]	11,752,870
Other Income	[08]	161,928
		<b>11,914,798</b>
<b><u>II. EXPENDITURE</u></b>		
Programme Expenses	[09]	10,201,011
Administrative Expenses	[10]	1,738,467
Depreciation	[02]	147,162
		<b>12,086,640</b>
<b>III. EXCESS OF EXPENDITURE OVER INCOME</b>	<b>[I - II]</b>	<b>(171,843)</b>
<b>IV. EXCESS OF EXPENDITURE OVER INCOME TRANSFERRED TO GENERAL FUND</b>		<b>(171,843)</b>

**Significant Accounting Policies and  
Notes to Accounts**

As per our report of even date  
Form FC-4 Attached

For :  
**Charnalia Bhatia & Gandhi**  
Chartered Accountants

[Arun Bhatia]  
Partner  
MM No. 082789  
Firm Regn No. - 012006

Place : New Delhi  
Date :



For:  
**Sahbhagi Shikshan Kendra**

[Prabhat Jha]  
Member

[Ashok Kumar Singh]  
Director





**SAHBHAGI SHIKSHAN KENDRA**

<b>RECEIPTS &amp; PAYMENT ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018</b>		
<b>FCRA PROJECTS</b>	<b>SCHEDULE</b>	<b>Amount(Rs.)</b>
<b><u>RECEIPTS</u></b>		
Opening Balance B/f		
Cash in Hand	12,455	
Cash at Bank	3,535,201	
Advances	13,000	
		<b>3,560,656</b>
Grants Received	[12]	10,602,514
Other Income	[08]	161,928
<b>TOTAL Rs.</b>		<b>14,325,097</b>
<b><u>PAYMENTS</u></b>		
Programme Expenses	[11]	10,161,343
Administrative Expenses	[13]	1,778,136
Purchase of Fixed Assets	[02]	-
Closing Balance c/d		
Cash in Hand	62,440	
Cash at Bank	2,275,345	
Advances	47,834	
		<b>2,385,619</b>
<b>TOTAL Rs.</b>		<b>14,325,098</b>

**Significant Accounting Policies and  
Notes to Accounts**

As per our report of even date  
Form FC-4 Attached

For :  
**Charnalia Bhatia & Gandhi**  
Chartered Accountants

For:  
**Sahbhagi Shikshan Kendra**

[Arun Bhatia]  
Partner  
MM No. 082789  
Firm Regn No. - 012006N

Place : New Delhi  
Date :



[Prabhat Jha]  
Member

[Ashok Kumar Singh]  
Director

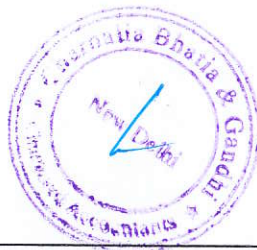


## Schedule - 2: Depreciation Chart (FCRA A/C)

**SAHBHAGI SHIKSHAN KENDRA**  
**LIST OF FIXED ASSETS AS ON 31.03.2018**

Particulars	W.D.V. as on 01.04.2017	Addition Before 30th September	Addition After 30th September	Total	Less Sale/write off/Donation	Balances	Rate of Dep.	Depreciation	W.D.V. as on 31.03.2018
<b>Block A</b>									
Furniture & Fixtures	248,352	-	-	248,352	-	248,352	10%	24,835	223,517
Almirah (Godrej Made)	34,560	-	-	34,560	-	34,560	10%	3,456	31,104
File Cabinet (Godrej Made)	22,026	-	-	22,026	-	22,026	10%	2,203	19,823
<b>Block B</b>									
Computer & Softwares	7,867	-	-	7,867	-	7,867	40%	3,147	4,720
Printer	10,202	-	-	10,202	-	10,202	40%	4,081	6,121
Laptop	61,779	-	-	61,779	-	61,779	40%	24,712	37,067
Scanner	386	-	-	386	-	386	40%	154	232
LED Monitor	1,574	-	-	1,574	-	1,574	40%	630	944
<b>Block C</b>									
Air Conditioner	16,689	-	-	16,689	-	16,689	15%	2,503	14,186
Digital Camera	38,425	-	-	38,425	-	38,425	15%	5,764	32,661
Projector	31,478	-	-	31,478	-	31,478	15%	4,722	26,756
Inverter with Battery	35,600	-	-	35,600	-	35,600	15%	5,340	30,260
Motor Cycle/Scooter/Bicycle	282,382	-	-	282,382	-	282,382	15%	42,357	240,025
Online UPS	8,352	-	-	8,352	-	8,352	15%	1,253	7,099
Sewing Machine	107,489	-	-	107,489	-	107,489	15%	16,123	91,366
Water Purifier	7,215	-	-	7,215	-	7,215	15%	1,082	6,133
Confrence Phone	28,866	-	-	28,866	-	28,866	15%	4,330	24,536
Stablizer	3,131	-	-	3,131	-	3,131	15%	471	2,660
<b>Total</b>	<b>946,373</b>	<b>-</b>	<b>-</b>	<b>946,373</b>	<b>-</b>	<b>946,373</b>		<b>147,162</b>	<b>799,211</b>

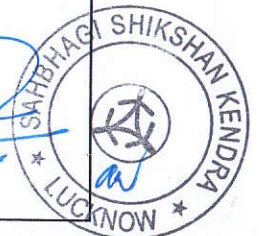
As per our report of even date  
Form FC-4 Attached  
For Charnalia Bhatia and Gandhi  
Chartered Accountants



(Arun Bhatia)  
Partner

(Prabhat Jha)  
Member

(Ashok Kumar Singh)  
Director



Place : New Delhi  
Date :



SAHBHAGI SHIKSHAN KENDRA	
Schedule-1- Capital Fund	Amount (Rs)
Opening Balance	3,349,295
Add: Excess of Expenditure Over Income	(171,843)
<b>Total</b>	<b>3,177,452</b>

Schedule-3- Cash & Bank Balance	Amount (Rs)
Cash in Hand	62,440
Cash-at-Bank	
Punjab National Bank 138260	2,234,161
Punjab National Bank 012550	41,184
<b>Total</b>	<b>2,337,785</b>

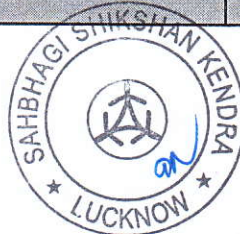
Schedule-4- Un-utilized Grants	Amount (Rs)
Mr. Arno Coerver	7,378
<b>Total</b>	<b>7,378</b>

Schedule-5- Other Current Liabilities	Amount (Rs)
	-
	-

Schedule-6- Loans & Advances	Amount (Rs)
Advances	47,834
<b>Total</b>	<b>47,834</b>

Schedule-7- Research & Training Grants	Amount (Rs)
Opening Balance	1,157,734
<u>Add:-Grant Received During the Year</u>	
Malteser International, Germany	6,518,118
Korean National Commission for UNESCO	1,922,659
Malteser International, Germany	1,586,225
Korean National Commission for UNESCO	104,747
Asia South Pacific Association for Basic and Adult Education (ASPBA)	77,125
Participatory Research in Asia (PRIA)	250,000
Instiutional Grant	143,640
	10,602,514
Less:- Closing Balance	11,760,248
<b>Total</b>	<b>7,378</b>
	<b>11,752,870</b>

Schedule-8-Other Income	Amount (Rs)
Interest from Bank	161,928
Profit on Sale of Fixed Assets	-
<b>Total</b>	<b>161,928</b>

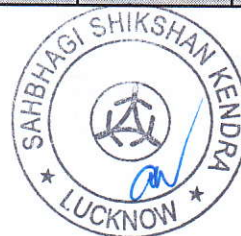




**SAHBHAGI SHIKSHAN KENDRA**

Schedule-9- Programme Expenses		Amount (Rs)
<b>"Functional Literacy for Dignity and Entitlement" Project Expenses</b>		
Administrative & Office Maintenance	122,407	
Communication & IEC	3,928	
Printing & Stationery	3,390	
Programme Salary	763,463	
Project activity Expenses	903,668	
Rent	72,000	1,868,856
<b>"Strengthening the resilience of vulnerable communities in the district Saharsa (India)" Project Expenses</b>		
Administrative & Office Maintenance	201,252	
Communication & IEC	5,153	
Conveyance & Travelling expenses	588,885	
Printing & Stationery	526	
Programme Salary	1,698,203	
Project activity Expenses	3,887,995	
Rent	65,500	6,447,514
<b>"Medical Treatment and Education Expenses of Laxmi" Project expenses</b>		
		18,998
<b>"Relief in Flood Affected villages in Mahisi Block, Saharsa, Bihar" Project Expenses</b>		
Conveyance & Travelling expenses	16,500	
Project activity Expenses	1,570,994	1,587,494
<b>"Kadam badhate Chalo - Youth Led Initiative Program in Cholakpur Block, Varanasi" Project Expenses</b>		
Conveyance & Travelling expenses	4,541	
Programme Salary	45,414	
Project activity Expenses	74,328	124,283
<b>"Kadam badhate Chalo - Youth Led Initiative Program in JAPLA" Project expenses</b>		
Conveyance & Travelling expenses	15,204	
Printing & Stationery	1,920	
Programme Salary	34,601	
Project activity Expenses	102,141	153,866
<b>Total</b>		<b>10,201,011</b>

Schedule-10- Administrative Expenses		Amount (Rs)
Advocacy Networking & liasoning		63,063
Audit, Legal & Professional Charges		47,200
Bank Charges		8,381
Capacity Building Programme		341,929
Administrative & Office Maintenance		117,498
Printing & Stationery		36,351
Membership & Subscription		7,251
Travel & Field Visit		42,231
Salary & Honorarium		1,074,563
<b>Total</b>		<b>1,738,467</b>



Schedule-11- Programme Expenses (For R & P)		Amount (Rs)
"Functional Literacy for Dignity and Entitlement" Project Expenses		1,834,022
"Strengthening the resilience of vulnerable communities in the district Saharsa (India)" Project Expenses		6,442,680
"Medical Treatment and Education Expenses of Laxmi" Project expenses		18,998
"Relief in Flood Affected villages in Mahisi Block, Saharsa, Bihar" Project Expenses		1,587,494
"Kadam badhate Chalo - Youth Led Initiative Program in Cholapur Block, Varanasi" Project Expenses		124,283
"Kadam badhate Chalo - Youth Led Initiative Program in JAPLA" Project expenses		153,866
<b>Total</b>		<b>10,161,343</b>

Schedule-12- Grants Received (For R & P)		Amount (Rs)
Malteser International, Germany		6,518,117.59
Korean National Commission for UNESCO		1,922,659.00
Malteser International, Germany		1,586,225.00
Korean National Commission for UNESCO		104,747.00
Asia South Pacific Association for Basic and Adult Education (ASPBAE)		77,125.00
Participatory Research in Asia (PRIA)		250,000.00
Institutional Grant		143,640
<b>Total</b>		<b>10,602,514</b>

Schedule-13- Administrative Expenses (For R & P)		Amount (Rs)
Advocacy Networking & liasoning		63,063
Audit, Legal & Professional Charges		47,200
Bank Charges		8,381
Capacity Building Programme		341,929
Administrative & Office Maintenance		157,167
Printing & Stationery		36,351
Membership & Subscription		7,251
Travel & Field Visit		42,231
Salary & Honorarium		1,074,563
<b>Total</b>		<b>1,778,136</b>

